

Forward Plan - Key decisions anticipated in the period until 31 October 2016

A "key decision" is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson – Leader of the Council

Councillor P R Wilkinson – Deputy Leader and Portfolio Holder for Economic Development and Finance

Councillor Mrs B S Fortune – Portfolio Holder for Leisure
Councillor N Knapton – Portfolio Holder for Governance
Councillor B Phillips – Portfolio Holder for Planning

Councillor S Watson – Portfolio Holder for Environmental Health, Waste and Recycling

The Council's Senior Officers are:- Dr Justin Ives, Chief Executive

David Goodwin, Executive Director Mick Jewitt, Executive Director

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

| Matter in respect of which decision to be made (including significant report content) | Date of decision will be made | Body/Individual to make Decision | Documents to be considered | Public or Private | Proposed consultees | Consultation method | Portfolio Holder | Contact |
|--|-------------------------------|--|---|----------------------|---------------------|---------------------|---|-------------------------|
| 2015/16 Capital and Treasury Management Outturn Position | 5 July 2016 | Cabinet | 2015/16 Capital and Treasury Management Outturn Position | Public | None | None | Portfolio Holder for Economic Development and Finance (Deputy Leader) | L Branford- White |
| 2015/16 Revenue and Reserves Outturn Position | 5 July 2016 | Cabinet | 2015/16 Revenue and Reserves Outturn Position | Public | None | None | Portfolio Holder for Economic Development and Finance (Deputy Leader) | L Branford- White |
| Hambleton Gypsy and Traveller Accommodation Assessment | 5 July 2016 | Cabinet | Hambleton Gypsy and Traveller Accommodation Assessment | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |
| Regional Mortgage Assistance Loan Scheme - Extension to Scheme of 2013 for Older Residents | 5 July 2016 | Cabinet | Regional Mortgage Assistance Loan Scheme- Extension to Scheme of 2013 for Older Residents | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |

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|---|-------------------------------|--|---|----------------------|---------------------|---------------------|--|------------------------|
| Investment Plan to prevent Homelessness 2016/2020 | 5 July 2016 | Cabinet | Investment Plan to prevent Homelessness 2016/2020 | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |
| Collection and Disposal of Sharps - Waiving of Procurement Rules | 5 July 2016 | Cabinet | Collection and Disposal of Sharps - Waiving of Procurement Rules | Public | None | None | Portfolio Holder for Environmental Health, Waste and Recycling | M Jewitt |
| Public Open Space, Sport and Recreation Plans | 5 July 2016 | Cabinet | Public Open Space, Sport and Recreation Plans | Public | None | None | Portfolio Holder for Leisure | L Wilson |
| Hambleton Landscape Character Assessment | 6 September 2016 | Cabinet | Hambleton Landscape Character Assessment | Public | None | None | Portfolio Holder for Planning | C Skelly |
| Hambleton Employment Land Review | 6 September 2016 | Cabinet | Hambleton Employment Land Review | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |
| Hambleton Retail and Town Centre Uses Study | 6 September 2016 | Cabinet | Hambleton Retail and Town Centre Uses Study | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |

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| Stray Dog Enforcement Policy | 6 September 2016 | Cabinet | Stray Dog Enforcement Policy | Public | None | None | Portfolio Holder for Environmental Health, Waste and Recycling | S Seddon |
| Industrial Estates - Future Development | 6 September 2016 | Cabinet | Industrial Estates - Future Development | Public | None | None | Portfolio Holder for Economic Development and Finance (Deputy Leader) | D Goodwin |
| Hambleton Local Plan Infrastructure Delivery Plan | 6 September 2016 | Cabinet | Hambleton Local Plan Infrastructure Delivery Plan | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |
| Hambleton Local Plan Preferred Options Document | 6 September 2016 | Cabinet | Hambleton Local Plan Preferred Options Document | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |
| Momentum Sale Approval | 6 September 2016 | Cabinet | Momentum Sale Approval | Private | None | None | Portfolio Holder for Economic Development and Finance (Deputy Leader) | D Goodwin |

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|---|-------------------------------|--|---|----------------------|---------------------|------------------------------------|--|------------------------|
| Hutton Rudby, Rudby, Middleton and Skutterskelfe Neighbourhood Plan Area | 6 September 2016 | Cabinet | Hutton Rudby, Rudby, Middleton and Skutterskelfe Neighbourhood Plan Area | Public | Public | Newspaper Advert and Website | Portfolio Holder for Environmental Health, Waste and Recycling | C Skelly |
| Public Open Space, Sport and Recreation Action Plans | 6 September 2016 | Cabinet | Public Open Space, Sport and Recreation Action Plans | Public | None | None | Portfolio Holder for Leisure | L Wilson |
| Hambleton Flood Risk Assessment | 18 October 2016 | Cabinet | Hambleton Flood Risk Assessment | Public | None | None | Portfolio Holder for Planning | S Walters- Thompson |

^{*} This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

[#] This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.